***Anexa nr.1***

***la Fundamentarea privind BVC 2019***

***LUCRARI PROGNOZATE SA SE DESFASOARE***

***IN ANUL 2019***

**I. LUCRARI INVESTITII PENTRU ANUL 2019**

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| **DENUMIRE** | | **SUME 2019**  **MII LEI/cu TVA** |
| **INVESTITII** | |  |
| 1. | Modernizare DJ 679 D Negrasi-Mozacu, km 34+500-39+500, L=5km la Negrasi | 3.500,00 |
| 2. | Modernizare DJ 704 H Merisani-Baiculesti-Curtea de Arges, km 13+035-17+000, L=4.565 km | 3.000,00 |
| 3. | IBU pe DJ 742 Leordeni-Glambocata, km 0+000-11+050, com. Leordeni | 300,00 |
| 4. | Modernizare DJ 659 A Bradu –Costesti, km 5+060-9+744, L=4.684 km, la Costesti | 800,00 |
| 5. | IBU pe DJ 679 C Caldararu - Izvoru-Mozaceni , km 22+215-23+215, L=1 km, la Mozaceni | 200,00 |
| 6. | Pod pe DC 64 Rancaciov –Priboieni, km 1+400, peste Valea Gladu, la Calinesti | 64,00 |
|  | | **7.864,00** |
| 1. | Amenajere suprafata cu locuri de parcare teren aferent cladire ,,Cinematograful Lumina,, din b-dul N. Balcescu, nr.141, municipiul Pitesti, judetul Arges | 55,00 |
| 2. | Lucrari de reparatii curente parcare Consiliul Judetean Arges | 60,00 |
| 3. | Lucrari de reparatii curente parcare –Sediu Ambulanta Arges | 300,00 |
| 4. | Lucrari de reparatii curente la curte interioara ,,Spital Costesti,, judetul Arges | 230,00 |
| **645,00** | | |
| **TOTAL LUCRARI DE INVESTITII** | | **8.509,00** |
| **TOTAL LUCRARI DE INTRETINERE SI REPARATII** | | **8.771,00** |
| **TOTAL GENERAL SUME BUGETATE** | | **17.280,00** |

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| **II.LUCRARI DE INTRETINERE SI REPARATII INFRASTRUCTURA RUTIERA PENTRU ANUL 2019**   |  |  |  | | --- | --- | --- | | **Ind.** | **Denumire indicativ** | **SUME 2019**  **( MII LEI cu TVA )** | | **101.** | **Intretinere curenta pe timp de vara** | **1.580,00** | | 101.1.1. Intretinere imbracaminte asfaltica | **1.000,00** | | 101.1.5. Intretinerea drumurilor pietruite | **300,00** | | 101.2.1. Intretinere platforma drum | **200,00** | | 101.2.2.Asigurarea scurgerii apelor din zona drumurilor | **50,00** | | 101.2.4. Asigurarea esteticii rutiere | **30,00** | | **102.** | **Intretinere curenta pe timp de iarna** | **1.000,00** | | **105.** | **Covoare bituminoase** | **2.428,56** | | **107.** | **Siguranta rutiera** | **500,00** | | **109.** | **Intretinerea cladirilor** | **0,00** | | **113.** | **Lucrari accidentale** | **882,44** | | **118.** | **Reparatii curente la poduri:definitivari ale podetelor, inlocuirea elementelor degradate la suprastructura, consolidarea infrastructurilor, consolidarea provizorie la poduri.** | **30,00** | | **119** | **Reparatii curente la cladiri** | **0,00** | |  | **Total reparatii** | **6.421,00** | | **A 1.2.** | **Cartea constructiilor, analize, verificari, eliberari acorduri, autorizatii, taxe, avize** | **150,00** | | **A.2.** | **Intocmirea documentatiilor tehnico-economice pentru lucrarile de intretinere si reparatii la drumuri, poduri, pasaje si cladiri aferente drumurilor publice** | **700,00** | |  | **Administrare drumuri** | **1.500,00** | |  | **Total general** | **8.771,00** | |  |

* Valoare fara TVA 14.521 mii lei (17.280/1.19)